

Village of Shepherd
Minutes of Budget Public Hearing
February 27, 2020

Special meeting of the Shepherd Village Council held on Thursday, February 27, 2020 at the Shepherd Village Office

The meeting was called to order at 6:00 pm by President Pro Tem Reynolds

Roll call: Coughlin, M. Davidson, Maloney, Myers, Roth, Reynolds

Absent: DeGraw

Present: S. Davidson

Motion by Maloney, second by Coughlin, to pay bills belonging to the 2019-2020 year in the amount of \$ 31,334.41. Roll call 6-0.

Motion by Roth, second by Myers, to open a public hearing for the purpose of hearing public comment on the proposed 2020-2021 Fiscal Year Budget and the proposed 2020-2021 Fiscal Year Millage Rate and the 2020 Special Assessment Roll. Roll call 6-0.

Public Comment: None

Motion by Coughlin, second by Maloney, to close the public hearing. Roll call 6-0.

Motion by Roth, second by Myers, to set the transfer rate of money from the Major Street Fund to the Local Street Fund at 10%. Roll call 6-0.

Motion by Roth, second by Myers, to set the millage rate at a full 11 mills for the General Fund for the 2020-2021 fiscal year and at .5 mills for the Highway Fund for the 2020-2021 fiscal year. Roll call 6-0.

Motion by Maloney, second by M. Davidson to approve the attached Special Fire Assessment as presented. Roll call 6-0.

Motion by Coughlin, second by Myers, to adopt the attached wage scale effective March 1, 2020. Roll call 6-0.

Motion by M. Davidson, second by Myers, to approve the continued payroll deduction of 20% of each employee's health care cost towards their health insurance package, that renews December 1st each year, for the 2020-2021 budget year. Roll call 6-0.

Motion by Maloney, second by Coughlin to approve the presented journal entries and budget adjustments for the 2019-2020 budget year. Roll call 6-0.

Motion by Coughlin, second by Myers to adopt budget ordinance #12.250 for the 2020-2021 fiscal year as presented at the functional level. Roll call 6-0.

Motion by Roth, second by M. Davidson to adjourn at 6:05 pm. Roll call 6-0.

Submitted by: Gina L Gross, Village Clerk